

**Grantee: State of Kentucky**

**Grant: B-08-DN-21-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**  
B-08-DN-21-0001

**Obligation Date:**

**Award Date:**  
03/26/2009

**Grantee Name:**  
State of Kentucky

**Contract End Date:**

**Review by HUD:**  
Submitted - Await for Review

**LOCCS Authorized Amount:**  
\$37,408,788.00

**Grant Status:**  
Active

**QPR Contact:**  
Lisa Anne Chaney

**Estimated PI/RL Funds:**  
\$4,247,599.50

**Total Budget:**  
\$41,656,387.50

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

August 22, 2013:

- Update total capital to reflect program income received to date.
- Reduce Housing Authority of Bowling Green allocation by \$103.44 (all units sold, project complete, funds not needed)
- Removed LH 25 designation from Louisville Metro land bank. While all properties are designated for homeownership for LI persons via deed restriction, the LI designation should be at disposition from the landbank (change of use) rather than while landbanked. Does not impact state's overall LH25 requirement, which has already been met through sale or lease of units to LH25 households, including both grant and program income capital.

April 2, 2013:

This amendment to the action plan makes budgetary changes only, as follows:

- Reclassification of \$125,449 from the Housing Authority of Bowling Green's E/regular to E/LI expenditures due to the sale of 210 Max Hampton to a <50% AMI household.
  - Updating energy efficient/green building performance measure categories for The Housing Partnership, Inc.'s project activities.
  - Reduction of the Community Ventures Corporation allocation by approximately \$3,000 (the project was completed months ahead of funding agreement requirements and under budget).
  - Adds a new activity, Eligible Use B/LH25, for the LFUCG landbank project. Per HUD guidance, properties that were acquired under landbanking, disposed of out of the landbank and rehabbed or redeveloped, may have funds reclassified to the end use. In this case, LFUCG acquired a foreclosed residential property under land banking, conveyed the property to Habitat, the property was rehabbed and sold to a below 50% AMI buyer. Funds are also reclassified for five other properties that were acquired under land banking that have been redeveloped under Eligible Use E or E/LH 25 by Habitat and sold to income-qualified households.
  - Addition of program income receipts from NSP loan servicing and/or unit sales.
  - Add \$3,000 in administrative funds to the Pennrile Housing Corporation project.
  - Creating new activity for the City of Richmond for Eligible Use E. Funds expended to acquire and re-develop vacant properties prior to July 21, 2010 cannot be counted in the set-aside; activity created to reclassify production funds expended prior to that date. Budget totals for other homeownership activities in the project also adjusted downward to meet actual expenses (all units complete and sold) and to shift unneeded homeownership funds to the City's rental project.
  - Add \$2,500 to the Newport Millennium Housing Corporation project due to unforeseeable expenses in demolition of a blighted structure for landbanked property.
  - Increase allocation for City of Covington by \$280,000 for additional expenses for lead-based paint remediation for 19 rental units due to EPA requirement changes after project's initial funding, and for unforeseeable cost overruns related to rehabilitation of 15th Street property.
  - Recapture unneeded funds for the following completed projects: Beattyville Housing and Development Corporation, The Hope Center, the Housing Authority of Bowling Green Round II LEEDS project (11N), and the Lexington-Fayette Urban County Government land bank project.
- 10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:
- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
  - Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.



## Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/disbursed.

## Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) \* 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) \* 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

## Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

## Acquisition and Relocation:

No changes proposed.

## Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,941,406.46
<b>Total Budget</b>	\$126,696.33	\$41,392,079.46
<b>Total Obligated</b>	(\$62,712.67)	\$40,506,704.14
<b>Total Funds Drawdown</b>	\$529,407.44	\$37,948,122.93
<b>Program Funds Drawdown</b>	\$332,660.46	\$34,059,068.14
<b>Program Income Drawdown</b>	\$196,746.98	\$3,889,054.79
<b>Program Income Received</b>	\$196,746.98	\$3,889,054.79
<b>Total Funds Expended</b>	\$600,596.39	\$38,026,671.93
<b>Match Contributed</b>	\$1,077.00	\$5,031,710.10

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$5,031,710.10
Limit on Public Services	\$5,611,318.20	\$27,200.00
Limit on Admin/Planning	\$3,740,878.80	\$2,622,739.98
Limit on State Admin	\$0.00	\$2,622,739.98

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,352,197.00	\$15,943,131.66

## Overall Progress Narrative:

The Commonwealth of Kentucky has met its expenditure deadline requirement for NSP-1 funds and with the receipt and disbursement of program income, is above 100% expended. The agency's housing partners continue to market the remaining homeownership units. The majority of projects are complete with all units sold or leased, and all performance measures entered into DRGR.

In anticipation of the receipt of program income from the sale of NSP-1 units, DLG held a second application round in 2010 for additional funding requests, and has funded these secondary projects as overall program capital has allowed. Most units have been completed, although a handful are still under construction. These units are among those that will have to meet a national objective to close out the Commonwealth's NSP-1 allocation. Ultimately the state will produce nearly 100 more housing units than was originally anticipated in the initial action plan for NSP. Nearly all projects are progressing well and DLG is conducting final file review and monitoring and will be issuing close-out letters in the coming two quarters, for most projects.

Two projects are not having the level of sales originally envisioned -- The Housing Partnership in Louisville, which has approximately 46 unsold units (of 54 total). DLG is reviewing the project and considering converting the homeownership units to rental units. A project pro forma has been completed and reviewed by both HPI and DLG. DLG expects to make a final determination on whether to proceed with conversion to rental in the coming quarter. A separate project, undertaken by Pennyrile Housing Corporation, has gone very well with the exception of three single family homes in Oak Grove. Oak Grove was and continues to be an extremely high foreclosure area and is a community closely tied to the military base at Ft. Campbell. Pennyrile can't market the units to military personnel as they are unlikely to maintain the home as their principal residence throughout the affordability period, and with cuts in military spending civilian employment associated with the base has been drastically reduced. As a result there are more foreclosed houses in Oak Grove now than when NSP-1 began. To address these units, DLG continues to provide technical assistance to the agency and its procured Realtor. In several cases prospective buyers have been identified for the units but have opted to utilize VA financing, which provides 100% financing including all closing costs, so buyers have purchased other units. DLG has agreed to serve as lender of last resort for these units and to provide 100% financing as low as zero percent interest, with a blend of amortizing and forgivable loan funds as needed for affordability, to increase marketability. Alternatively, the units may end up being donated to the local mental health agency for its use in its existing supportive housing program for homeless veterans. DLG will work with Pennyrile to bring these units to some resolution by the year's end.

All other projects are progressing well and home sales are continuing; DLG has no other concerns.

## Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	\$0.00	\$2,656,352.00	\$2,151,555.91
NSP-ADM-0000, Administrative fees	\$41,624.91	\$3,822,604.04	\$2,277,678.24
NSP-B-0000, Acquisition/Rehabilitation	\$51,516.00	\$15,024,247.24	\$13,480,085.84
NSP-C-0001, Land banking-Acquisition	\$0.00	\$1,787,447.87	\$1,390,513.93
NSP-D-0000, Demolition	\$0.00	\$79,868.00	\$51,323.19
NSP-E-0000, Redevelopment	\$239,519.55	\$17,858,685.99	\$14,707,911.03



## Activities

<b>Grantee Activity Number:</b>	<b>NSP-A-0000-09N-017/LI-finance mechanism</b>
<b>Activity Title:</b>	<b>Eligible Use A-Covington/LI-finance mechanism</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

NSP-A-0000

### Projected Start Date:

06/01/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

NSP Only - LH - 25% Set-Aside

### Activity Status:

Completed

### Project Title:

Financing mechanisms

### Projected End Date:

03/26/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Covington

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,943,090.19
<b>Total Budget</b>	\$0.00	\$1,943,090.19
<b>Total Obligated</b>	\$0.00	\$1,943,402.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,943,090.19
<b>Program Funds Drawdown</b>	\$0.00	\$1,466,571.19
<b>Program Income Drawdown</b>	\$0.00	\$476,519.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,943,090.19
City of Covington	\$0.00	\$1,943,090.19
<b>Match Contributed</b>	\$0.00	\$27,191.00

### Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

### Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

### Activity Progress Narrative:

Activity complete and performance measures entered.

## Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-A-0000-09N-017/LI-homeownership</b>
<b>Activity Title:</b>	<b>Eligible Use A-Covington/LI-homeownership</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSP-A-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financing mechanisms

**Projected End Date:**

06/01/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Covington

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$13,500.00

**Total Budget**

\$0.00

\$13,500.00

**Total Obligated**

\$0.00

\$13,500.00

**Total Funds Drawdown**

\$0.00

\$13,500.00

**Program Funds Drawdown**

\$0.00

\$13,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,500.00

City of Covington

\$0.00

\$13,500.00

**Match Contributed**

\$0.00

\$27,191.00

**Activity Description:**

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

**Location Description:**

Covington, KY

**Activity Progress Narrative:**

Activity complete and performance measures entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-A-00R2-12N-025/CVC rental</b>
<b>Activity Title:</b>	<b>Finance mechanism - CVC / R2 - rental</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-A-0000

**Projected Start Date:**

02/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing mechanisms

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community Ventures Corp.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$699,450.00
<b>Total Budget</b>	\$0.00	\$699,450.00
<b>Total Obligated</b>	\$0.00	\$699,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$699,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$671,484.72
<b>Program Income Drawdown</b>	\$0.00	\$27,965.28
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$699,450.00
Community Ventures Corp.	\$0.00	\$699,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed multi-family development from private lender.

**Location Description:**

Lexington/Fayette County, Ky.

**Activity Progress Narrative:**

NSP - funded portion of activity is complete. Performance measures are being entered as units are leased. As of the QPR reporting date 40 of the 49 units are leased. Performance measures have been updated to reflect the 10 units leased in the April-June quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	4/1



Total acquisition compensation to	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/49
# of Multifamily Units	0	49/49

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	1	10	34/0	6/49	40/49	100.00
# Renter Households	9	1	10	34/0	6/49	40/49	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-perm finance (rental only)	\$700,785.00
NeighborWorks America	\$300,000.00
Subtotal Match Sources	\$1,000,785.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,000,785.00

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-004</b>
<b>Activity Title:</b>	<b>Admin-Housing Authority of Bowling Green</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,028.00
<b>Total Budget</b>	\$0.00	\$99,028.00
<b>Total Obligated</b>	\$0.00	\$99,028.00
<b>Total Funds Drawdown</b>	\$0.00	\$99,028.00
<b>Program Funds Drawdown</b>	\$0.00	\$99,028.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,028.00
Housing Authority of Bowling Green	\$0.00	\$99,028.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

**Activity Progress Narrative:**

All units complete except for Aries Court, which is under purchase contract. DLG has no concerns.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-011</b>
<b>Activity Title:</b>	<b>Admin - Russell County Fiscal Court</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Russell County Fiscal Court

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$37,775.00

**Total Budget**

\$0.00

\$37,775.00

**Total Obligated**

\$0.00

\$37,775.00

**Total Funds Drawdown**

\$0.00

\$37,775.00

**Program Funds Drawdown**

\$0.00

\$37,775.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$37,775.00

Russell County Fiscal Court

\$0.00

\$37,775.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

**Location Description:**

Russell County, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-014</b>
<b>Activity Title:</b>	<b>Admin-local-Welcome House</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Welcome House

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$20,000.00

**Total Budget**

\$0.00

\$20,000.00

**Total Obligated**

\$0.00

\$20,000.00

**Total Funds Drawdown**

\$0.00

\$20,000.00

**Program Funds Drawdown**

\$0.00

\$20,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,000.00

Welcome House

\$0.00

\$20,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Greenup Street/King's Crossing area of Covington, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-017</b>
<b>Activity Title:</b>	<b>Admin-local-City of Covington</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Covington

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$244,600.00

**Total Budget**

\$0.00

\$244,600.00

**Total Obligated**

\$0.00

\$244,600.00

**Total Funds Drawdown**

\$7,500.00

\$224,383.00

**Program Funds Drawdown**

\$7,500.00

\$209,383.00

**Program Income Drawdown**

\$0.00

\$15,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,500.00

\$224,383.00

City of Covington

\$7,500.00

\$224,383.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

**Activity Progress Narrative:**

Nineteen rental units have been developed by the Housing Authority of Covington utilizing LH25 funds; all are complete and occupied by eligible households. The City continues to market NSP-1 single family homes and has sold several, with others under contract. Rehab of the 15th Street property is expected to be complete within the coming three months. Because of the scope of this rehab (building is historic) it was held back and is the last rehab project the City will undertake with this allocation of NSP funds. The project has been bid previously and was re-bid and still came in \$80,000 over budget. The City has requested, and DLG has approved, an additional \$80,000 which is being amended into the City's funding agreement. Rehab has started and construction is due to be completed by 8/15/13. Construction completion is expected in July 2013.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-ADM-0000-09N-019

**Activity Title:** Admin-local-Pennyrile

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pennyrile Housing

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$69,150.00

**Total Budget**

\$0.00

\$69,150.00

**Total Obligated**

\$0.00

\$69,150.00

**Total Funds Drawdown**

\$0.00

\$66,928.00

**Program Funds Drawdown**

\$0.00

\$66,928.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$66,928.00

Pennyrile Housing

\$0.00

\$66,928.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

**Activity Progress Narrative:**

Pennyrile Housing Corporation purchased and rehabbed 10 homes for home ownership. Six of these houses have sold to NSP income eligible homeowners. Four homes are being marketed for sale.

PHC is having difficulty selling the four remaining homes partially due to the homes being located near military base with no other industry nearby therefore non-military families have shown little interest in purchasing these homes. Most of the military families PHC has marketed these homes to have chosen to work with the VA to purchase their homes instead of using NSP. PHC has attempted to work with the VA to put together a workable finance package for the NSP homes but have been unsuccessful due to conflicting program regulations.

PHC is currently talking with the Kentucky Housing Corporation about the possibility of targeting Section-8 homebuyers.

DLG has extended PHC's deadline to December 31, 2013 to close on their NSP project. PHC is cautiously optimistic that they will be able to meet this deadline.

DLG has concerns with PHC's ability to sell the remaining four homes and is looking at other possible NSP eligible

options for the remaining four homes.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-020</b>
<b>Activity Title:</b>	<b>Admin-Comm Action Council/Lex</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

06/30/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community Action Council-Lexington

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,616.00
<b>Total Budget</b>	\$0.00	\$45,616.00
<b>Total Obligated</b>	\$0.00	\$45,616.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,616.00
<b>Program Funds Drawdown</b>	\$0.00	\$42,000.00
<b>Program Income Drawdown</b>	\$0.00	\$3,616.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,616.00
Community Action Council-Lexington	\$0.00	\$45,616.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

)  
 Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-022</b>
<b>Activity Title:</b>	<b>Admin-local-Green River</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Green River Housing Corporation

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$49,930.00

**Total Budget**

\$0.00

\$49,930.00

**Total Obligated**

\$0.00

\$49,930.00

**Total Funds Drawdown**

\$0.00

\$49,930.00

**Program Funds Drawdown**

\$0.00

\$49,930.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$49,930.00

Green River Housing Corporation

\$0.00

\$49,930.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

**Activity Progress Narrative:**

Four out of the five homeownership units have closed and the last unit has a pending purchase contract. DLG has provided technical assistance with marketing and underwriting.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-ADM-0000-09N-024

**Activity Title:** Admin-local-REACH

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

REACH

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$36,973.00

**Total Budget**

\$0.00

\$36,973.00

**Total Obligated**

\$0.00

\$36,973.00

**Total Funds Drawdown**

\$0.00

\$36,973.00

**Program Funds Drawdown**

\$0.00

\$36,973.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$36,973.00

REACH

\$0.00

\$36,973.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-ADM-0000-09N-025

**Activity Title:** Admin-local-CVC

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Ventures Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$83,545.00

**Total Budget**

\$0.00

\$83,545.00

**Total Obligated**

\$0.00

\$83,545.00

**Total Funds Drawdown**

\$0.00

\$83,545.00

**Program Funds Drawdown**

\$0.00

\$83,545.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-ADM-0000-09N-026

**Activity Title:** Admin-local-Beattyville

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beattyville Housing Development

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$20,000.00

**Total Budget**

\$0.00

\$20,000.00

**Total Obligated**

\$0.00

\$20,000.00

**Total Funds Drawdown**

\$0.00

\$20,000.00

**Program Funds Drawdown**

\$0.00

\$15,120.00

**Program Income Drawdown**

\$0.00

\$4,880.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,000.00

Beattyville Housing Development

\$0.00

\$20,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Distressed area of the City of Beattyville in Lee County, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-031</b>
<b>Activity Title:</b>	<b>Admin-local-Henderson HA</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Henderson Housing Authority

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$76,318.00

**Total Budget**

\$0.00

\$76,318.00

**Total Obligated**

\$0.00

\$76,318.00

**Total Funds Drawdown**

\$66.00

\$50,453.39

**Program Funds Drawdown**

\$0.00

\$48,610.39

**Program Income Drawdown**

\$66.00

\$1,843.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$66.00

\$50,453.39

Henderson Housing Authority

\$66.00

\$50,453.39

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

**Activity Progress Narrative:**

In its baseline NSP-1 project, the Henderson Housing Authority constructed six LEEDS-Silver Certified duplex rental units, all of which have been leased and for which performance measures have been entered. In addition, it acquired and rehabbed one foreclosed single family home, which has also been leased and for which performance measures have been entered. The agency also accepted title to five rehabbed foreclosed-upon single family homes that were acquired and rehabbed under NSP-1 by Green River Housing Corporation; the agency was unable to sell them timely and does not have the ability to operate a rental project. All five of the units have been leased; performance measures are pending for three that were leased in this QPR reporting period. Henderson was awarded additional funding as a high-performing grantee, and has completed plans and specs for the construction of two additional units - these will be LEEDS Gold Certified. DLG has no concerns and Henderson continues to be an exemplary high-performing grantee.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-ADM-0000-09N-036

**Activity Title:** Admin-local-Bardstown

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bardstown, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$8,034.00

**Total Budget**

\$0.00

\$8,034.00

**Total Obligated**

\$0.00

\$8,034.00

**Total Funds Drawdown**

\$0.00

\$8,034.00

**Program Funds Drawdown**

\$0.00

\$8,034.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-037</b>
<b>Activity Title:</b>	<b>Admin-local-Newport Millennium</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newport Millennium Housing Corp. III

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,621.00
<b>Total Budget</b>	\$0.00	\$55,621.00
<b>Total Obligated</b>	\$0.00	\$55,621.00
<b>Total Funds Drawdown</b>	\$0.00	\$54,026.00
<b>Program Funds Drawdown</b>	\$0.00	\$54,026.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$54,026.00
Newport Millennium Housing Corp. III	\$0.00	\$54,026.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

**Activity Progress Narrative:**

Original project scope is complete with all units constructed and rented to households with incomes below 50% of area median. The project came in under budget; approximately \$70,000 was re-budgeted to land banking. Four foreclosed-upon residential properties have been acquired and blighted structures have been demolished. Properties are being held for future development.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-ADM-0000-09N-038

**Activity Title:** Admin-local-Ludlow

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ludlow, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$60,709.00

**Total Budget**

\$0.00

\$60,709.00

**Total Obligated**

\$0.00

\$59,809.00

**Total Funds Drawdown**

\$0.00

\$51,219.00

**Program Funds Drawdown**

\$0.00

\$51,219.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$51,219.00

Ludlow, City of

\$0.00

\$51,219.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

**Location Description:**

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

**Activity Progress Narrative:**

The City of Ludlow, through its nonprofit developer, has completed acquisition and rehabilitation of three foreclosed residential properties. One building has been converted to a condominium, for total project production of four single family units. Rehab completed on 38 Carneal Street, currently being marketed by local Realtor and listed on MLS. Property located at 45 Ash Street Rehab completed and sold. Rehab completed on 207 Adela Street, Unit #1 and #2 both units are currently under purchase contract with a closing date expected no later than 8/31/13.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-043</b>
<b>Activity Title:</b>	<b>Admin-local-LFUCG-landbank</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,460.86
<b>Total Budget</b>	\$0.00	\$52,460.86
<b>Total Obligated</b>	\$0.00	\$52,460.86
<b>Total Funds Drawdown</b>	\$0.00	\$52,460.86
<b>Program Funds Drawdown</b>	\$0.00	\$46,006.86
<b>Program Income Drawdown</b>	\$0.00	\$6,454.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,460.86
Lexington-Fayette urban County Government	\$0.00	\$52,460.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

**Activity Progress Narrative:**

The Lexington-Fayette Urban County Government acquired 24 properties for land bank and redevelopment. Fourteen properties were transferred to Lexington Habitat for Humanity for new construction or rehabilitation for homeownership. These properties were re-platted to create 12 buildable lots. New homes have been constructed on seven lots and these seven homes have sold. A portion of one property was deeded to the income-eligible homeowner of a connecting lot, due to encroachment of homeowner's existing house; the encroachment was not discovered until Habitat got a site survey in preparation for new construction. Homeowners are under contract for three Habitat homes and construction will be completed on these three homes by October 31, 2013. The remaining two homes are scheduled for the fall build.

Two properties were transferred to Fayette County Local Development Corporation for new construction for rental; both rental units are complete and occupied.

Five undevelopable properties were donated to Seedleaf, Inc., for community gardens.

Another undevelopable parcel was consolidated into an existing Fayette County public park.

LFUCG has retained two lots to be held for future redevelopment. DLG has no concerns.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-044</b>
<b>Activity Title:</b>	<b>Admin-Local-Housing Partnership</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Partnership, The

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$148,000.00

**Total Budget**

\$0.00

\$148,000.00

**Total Obligated**

\$0.00

\$148,000.00

**Total Funds Drawdown**

\$0.00

\$135,218.00

**Program Funds Drawdown**

\$0.00

\$135,218.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$135,218.00

Housing Partnership, The

\$0.00

\$135,218.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Targeted neighborhoods in Louisville (multiple - see application).

**Activity Progress Narrative:**

The Housing Partnership acquired 44 properties under NSP. Thirty-five of these properties are for new construction single-family homes and nine properties will be rehabbed single-family homes. New construction is complete for 33 homes; of those, three homes have sold and three others have been leased (under a lease-purchase program). Rehab is complete on seven homes and two of the rehabbed homes have been sold.

The completed homes are in the marketing phase for either direct homeownership or lease-purchase (DLG is allowing up to 10 units to be done via lease-purchase).

DLG continues to have concerns with HPI's capacity to sell the remaining units by its deadline of December 31, 2013. DLG has provided extensive technical assistance and has twice worked with the HUD TA program to obtain marketing assistance in effort to help HPI move forward with its project. DLG is looking at the feasibility of possibly converting these units to rental. DLG will continue to monitor closely and provide assistance as needed.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-ADM-0000-09N-045

**Activity Title:** Admin-local-FAHE

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

FAHE

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$25,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-ADM-0000-09N-047

**Activity Title:** Admin-local-Richmond

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

09/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Richmond, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$61,847.00

**Total Budget**

\$0.00

\$61,847.00

**Total Obligated**

\$0.00

\$61,847.00

**Total Funds Drawdown**

\$0.00

\$61,847.00

**Program Funds Drawdown**

\$0.00

\$61,847.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$61,847.00

Richmond, City of

\$0.00

\$61,847.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP-ADM-0000-09N-051

**Activity Title:** Admin-local-Purchase

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

03/20/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Purchase Housing

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$70,814.90

**Total Budget**

\$0.00

\$70,814.90

**Total Obligated**

\$0.00

\$70,814.90

**Total Funds Drawdown**

\$0.00

\$70,814.90

**Program Funds Drawdown**

\$0.00

\$70,814.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$70,814.90

**Purchase Housing**

\$0.00

\$70,814.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP-ADM-0000-09N-052</b>
<b>Activity Title:</b>	<b>Admin-local-Louisville Metro</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Louisville Metro

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$90,535.00

**Total Budget**

\$0.00

\$90,535.00

**Total Obligated**

\$0.00

\$90,535.00

**Total Funds Drawdown**

\$1,077.00

\$41,612.00

**Program Funds Drawdown**

\$0.00

\$40,535.00

**Program Income Drawdown**

\$1,077.00

\$1,077.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,077.00

\$41,612.00

Louisville Metro

\$1,077.00

\$41,612.00

**Match Contributed**

\$1,077.00

\$1,077.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

**Activity Progress Narrative:**

JUN 2013: Infrastructure has been installed with the exception of the final street paving and sidewalks on unfinished lots. Metro has used \$372,652.50 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure.

Community Services and Revitalization (CSR) purchased 4 foreclosed residential properties totaling \$74,437.89 to be landbanked, demolished, and subsequently redeveloped. This brings the balance of funds to \$260,846 for future acquisitions/demolition of NSP vacant and foreclosed properties in the neighborhood, the operations and maintenance of the 28 Boxelder lots.

The amendments to the Memorandum of Agreement (HPI) and the deeding of the remaining 28 lots to Louisville Metro is expected to be complete before the end of July. CSR is waiting on receipt of HPI's first mortgage release by FAHE for the transfer of ownership from HPI to LMG. HPI is in the marketing the 9 built units for both sale and lease purchase. CSR is currently reviewing 3 Lease Purchase applications and expects the properties to be occupied within a few weeks. HPI has indicated they may have some potential homebuyers that qualify under a targeted population for the acquisition of LISA units.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP-ADM-0000-09N-DLG

**Activity Title:** Admin-state-DLG

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

12/01/2008

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of KY-Dept. for Local Govt

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$2,700,915.04

**Total Budget**

(\$71,891.67)

\$2,700,915.04

**Total Obligated**

(\$71,891.67)

\$2,358,759.28

**Total Funds Drawdown**

\$62,591.39

\$1,321,439.83

**Program Funds Drawdown**

\$28,562.91

\$1,012,097.09

**Program Income Drawdown**

\$34,028.48

\$309,342.74

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$62,591.39

\$1,321,439.83

Commonwealth of KY-Dept. for Local Govt

\$62,591.39

\$1,321,439.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

**Location Description:**

**Activity Progress Narrative:**

Ongoing project management and monitoring of base allocation and program income by DLG's NSP team.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-ADM-00R2-11N-004

**Activity Title:** HABG RII - admin

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

04/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$12,788.00

**Total Budget**

\$0.00

\$12,788.00

**Total Obligated**

\$0.00

\$12,788.00

**Total Funds Drawdown**

\$0.00

\$12,788.00

**Program Funds Drawdown**

\$0.00

\$11,714.00

**Program Income Drawdown**

\$0.00

\$1,074.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$12,788.00

Housing Authority of Bowling Green

\$0.00

\$12,788.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

**Location Description:**

Bowling Green and Warren County, Ky.

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-00R2-12N-002</b>
<b>Activity Title:</b>	<b>NSP-ADM-00R2-002/Owensboro</b>

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

04/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Owensboro

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500.00
<b>Total Budget</b>	\$0.00	\$12,500.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

**Location Description:**

City of Owensboro, Ky.

**Activity Progress Narrative:**

Project may be postponed and funded at later date when DLG has set up NSP-1 revolving loan fund. No activities begun.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-ADM-00R2-12N-004

**Activity Title:** HABG 2012 R2 admin

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

05/01/2012

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$35,500.00

**Total Budget**

\$0.00

\$35,500.00

**Total Obligated**

\$0.00

\$35,500.00

**Total Funds Drawdown**

\$5,562.00

\$9,149.00

**Program Funds Drawdown**

\$5,562.00

\$9,149.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,562.00

\$9,149.00

Housing Authority of Bowling Green

\$5,562.00

\$9,149.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

**Location Description:**

Bowling Green/Warren County, KY

**Activity Progress Narrative:**

The Housing Authority of Bowling Green has completed rehab of three foreclosed single family homes (Eligible Use B), and is nearing construction completion on two new construction homes in Lee Square (Eligible Use E). The latter will be National Home Builders Association LEEDS Silver-certified. The agency has five households ready to purchase the homes. The agency is producing these homes with additional NSP funding provided to it as a high-performing grantee.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-ADM-00R2-12N-025

**Activity Title:** Admin/local - CVC R2

**Activity Category:**

Administration

**Project Number:**

NSP-ADM-0000

**Projected Start Date:**

02/01/2012

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Administrative fees

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Ventures Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$35,500.00

**Total Budget**

\$0.00

\$35,500.00

**Total Obligated**

\$0.00

\$35,500.00

**Total Funds Drawdown**

\$1,775.00

\$35,500.00

**Program Funds Drawdown**

\$0.00

\$33,725.00

**Program Income Drawdown**

\$1,775.00

\$1,775.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,775.00

\$35,500.00

Community Ventures Corp.

\$1,775.00

\$35,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed 49-unit multifamily development from private lender.

**Location Description:**

Lexington/Fayette County, Ky.

**Activity Progress Narrative:**

CVC received loan funds under Eligible Use A, which were used for a portion of the acquisition cost of a foreclosed-upon multifamily development. 40 of 49 units are leased. DLG is holding 10% retainage on administrative funds until 100% occupancy is met. All performance measures to date have been entered.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-ADM-00R2-12N-044</b>
<b>Activity Title:</b>	<b>NSP-ADM-00R2-044/HPI Fawn Lakes</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

03/01/2012

**Projected End Date:**

12/31/2012

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Housing Partnership, The

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$12,500.00

**Total Budget**

\$0.00

\$12,500.00

**Total Obligated**

\$0.00

\$12,500.00

**Total Funds Drawdown**

\$0.00

\$9,000.00

**Program Funds Drawdown**

\$0.00

\$9,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$9,000.00

Housing Partnership, The

\$0.00

\$9,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

**Location Description:**

Cane Road Run corridor in Louisville (Jefferson County)

**Activity Progress Narrative:**

The Housing Partnership, Inc., received funding from NSP Round II (NSP funds made available by the receipt and expenditure of program income) to combine with financing from Kentucky Housing Corporation to acquire 10 vacant, previously-developed properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville.

Construction is coming to a close on these ten homes and HPI expects to have all ten homes leased by the end of August 2013.

DLG has concerns with HPI's ability to lease all ten homes by their deadline date and is monitoring this project closely to provide assistance as needed.

There are two vacant lots that are awaiting new construction and two rehab units that are pending rehab.

The 32 remaining completed homes are in the marketing phase for either direct homeownership or lease-purchase (DLG is allowing up to 10 units to be done via lease-purchase).

DLG continues to have concerns with HPI's capacity to sell the remaining units by its deadline of December 31, 2013. DLG has provided extensive technical assistance and has twice worked with the HUD TA program to obtain marketing assistance in

effort to help HPI move forward with its project. DLG is looking at the feasibility of possibly converting these units to rental. DLG will continue to monitor closely and provide assistance as needed.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-B-0000-09N-004

**Activity Title:** Eligible Use B-HABG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$712,662.00

**Total Budget**

\$0.00

\$712,662.00

**Total Obligated**

\$0.00

\$712,765.44

**Total Funds Drawdown**

\$0.00

\$712,662.00

**Program Funds Drawdown**

\$0.00

\$693,621.00

**Program Income Drawdown**

\$0.00

\$19,041.00

**Program Income Received**

\$0.00

\$322,189.92

**Total Funds Expended**

\$0.00

\$712,662.00

Housing Authority of Bowling Green

\$0.00

\$712,662.00

**Match Contributed**

\$0.00

\$422,886.42

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

**Location Description:**

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

**Activity Progress Narrative:**

All units complete and performance measures entered except for Aries Court, which is under purchase contract. DLG has no concerns.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1





#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	5/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	5/1
#Units & other green	0	6/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/4	5/6	100.00
# Owner Households	0	0	0	0/0	5/4	5/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-004/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-HABG&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$771,677.00
<b>Total Budget</b>	\$0.00	\$771,677.00
<b>Total Obligated</b>	\$0.00	\$771,677.00
<b>Total Funds Drawdown</b>	\$0.00	\$771,677.00
<b>Program Funds Drawdown</b>	\$0.00	\$671,679.00
<b>Program Income Drawdown</b>	\$0.00	\$99,998.00
<b>Program Income Received</b>	\$0.00	\$377,016.04
<b>Total Funds Expended</b>	\$0.00	\$771,677.00
Housing Authority of Bowling Green	\$0.00	\$771,677.00
<b>Match Contributed</b>	\$0.00	\$333,917.27

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

**Location Description:**

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
<b>#Replaced thermostats</b>	0	6/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	20/1
#Low flow toilets	0	9/1
#Low flow showerheads	0	11/1
#Sites re-used	0	6/6
#Units & other green	0	5/1
# ELI Households (0-30% AMI)	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-017</b>
<b>Activity Title:</b>	<b>Eligible Use B-Covington</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Covington

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$777,085.00
<b>Total Budget</b>	\$0.00	\$777,085.00
<b>Total Obligated</b>	\$0.00	\$790,984.00
<b>Total Funds Drawdown</b>	\$1,287.00	\$772,600.00
<b>Program Funds Drawdown</b>	\$1,287.00	\$539,807.85
<b>Program Income Drawdown</b>	\$0.00	\$232,792.15
<b>Program Income Received</b>	\$50,349.80	\$377,792.60
<b>Total Funds Expended</b>	\$1,287.00	\$778,379.00
City of Covington	\$1,287.00	\$778,379.00
<b>Match Contributed</b>	\$0.00	\$74,395.09

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

**Location Description:**

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

**Activity Progress Narrative:**

The City produced 8 units under this activity; 5 of the units have sold. The City and CGN are marketing the remaining three via the City's website [www.makecovingtonhome.com](http://www.makecovingtonhome.com). All unsold homeownership units are listed with local realtors and these properties are featured in the local Multiple Listing Service. The Realtors marketing these homes have developed a unified marketing plan, including coordinated open house events, a video posted on-line and a brochure which highlights all properties for sale. Currently, City staff is working with prospective buyers.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	1/5
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/5
#Sites re-used	0	1/5
#Units & other green	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-B-0000-09N-017/LI

**Activity Title:** Covington B/LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Covington

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$146,547.00

**Total Budget**

\$0.00

\$146,547.00

**Total Obligated**

\$0.00

\$143,021.00

**Total Funds Drawdown**

\$0.00

\$139,674.00

**Program Funds Drawdown**

\$0.00

\$139,674.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$133,895.00

City of Covington

\$0.00

\$133,895.00

**Match Contributed**

\$0.00

\$49,827.99

**Activity Description:**

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

**Location Description:**

Covington, KY

**Activity Progress Narrative:**

One unit was produced and sold under this activity, which is complete with all funds drawn and performance measures entered. The activity will remain open until all of the City of Covington's Eligible Use B units are sold, in the event that one of the four under Eligible Use B/regular is sold to a <50% AMI household and funds need to be reclassified to this LH25 activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-019</b>
<b>Activity Title:</b>	<b>Eligible Use B-Pennyrile</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pennyrile Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$711,688.00
<b>Total Budget</b>	\$0.00	\$711,688.00
<b>Total Obligated</b>	\$0.00	\$711,688.00
<b>Total Funds Drawdown</b>	\$0.00	\$706,183.00
<b>Program Funds Drawdown</b>	\$0.00	\$701,265.00
<b>Program Income Drawdown</b>	\$0.00	\$4,918.00
<b>Program Income Received</b>	\$0.00	\$391,113.70
<b>Total Funds Expended</b>	\$0.00	\$706,183.00
Pennyrile Housing	\$0.00	\$706,183.00
<b>Match Contributed</b>	\$0.00	\$377,663.69

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

**Activity Progress Narrative:**

Pennyrile Housing Corporation purchased six homes under Eligible Use-B regular. Five of these homes have sold and one is being marketed to NSP income eligible homebuyers. The remaining home is located in the Oak Grove area where home sales have become stagnant. PHC will continue to market this home to potential eligible homebuyers but is also looking at other NSP eligible uses for this home.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	5/5
#Energy Star Replacement Windows	0	1/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	5/1
#Light Fixtures (indoors) replaced	0	11/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Sites re-used	0	5/5
#Units & other green	0	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-019/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Pennyrile&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pennyrile Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$469,208.00
<b>Total Budget</b>	\$0.00	\$469,208.00
<b>Total Obligated</b>	\$0.00	\$469,208.00
<b>Total Funds Drawdown</b>	\$0.00	\$467,363.04
<b>Program Funds Drawdown</b>	\$0.00	\$461,708.04
<b>Program Income Drawdown</b>	\$0.00	\$5,655.00
<b>Program Income Received</b>	\$0.00	\$39,786.54
<b>Total Funds Expended</b>	\$0.00	\$467,363.04
Pennyrile Housing	\$0.00	\$467,363.04
<b>Match Contributed</b>	\$0.00	\$48,148.33

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

**Activity Progress Narrative:**

This agency purchased four homes under Eligible Use B Low Income to be sold to families with a 0-50% area median income. One of these homes has sold to an NSP income eligible homebuyer. The remaining four homes are being marketed to potential homebuyers. Home sales have been moving slowly in the Oak Grove area and DLG has some concern with PHC's ability to sell the remaining four homes by their extended deadline date of December 31, 2013. DLG has encouraged PHC try marketing these homes to Section-8 homebuyers and to investigate other possible uses for these homes.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	1/5
#Energy Star Replacement Windows	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	2/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	0/0	1/5	100.00
# Owner Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-022</b>
<b>Activity Title:</b>	<b>Eligible use B/reg - Green River</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Green River Housing Corporation

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$207,184.78

**Total Budget**

\$0.00

\$207,184.78

**Total Obligated**

\$0.00

\$206,361.78

**Total Funds Drawdown**

\$0.00

\$207,184.78

**Program Funds Drawdown**

\$0.00

\$207,184.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$48,968.29

\$48,968.29

**Total Funds Expended**

\$0.00

\$206,361.78

Green River Housing Corporation

\$0.00

\$206,361.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

**Location Description:**

Green River Housing Corp. service area

**Activity Progress Narrative:**

Green River Housing Corporation has one house remaining in this activity and currently working with client to purchase the last unit. The Realtor has the unit marketed on the MLS system and will continue to market until Green River has a signed purchase agreement.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>#Replaced thermostats</b>	0	0/1
<b>#Light Fixtures (indoors) replaced</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1

#Low flow showerheads	0	0/1
#Sites re-used	0	0/2
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-022/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Green River&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Green River Housing Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$792,245.22
<b>Total Budget</b>	\$0.00	\$792,245.22
<b>Total Obligated</b>	\$0.00	\$792,245.22
<b>Total Funds Drawdown</b>	\$0.00	\$791,422.22
<b>Program Funds Drawdown</b>	\$0.00	\$767,618.22
<b>Program Income Drawdown</b>	\$0.00	\$23,804.00
<b>Program Income Received</b>	\$0.00	\$51,875.25
<b>Total Funds Expended</b>	\$0.00	\$792,245.22
Green River Housing Corporation	\$0.00	\$792,245.22
<b>Match Contributed</b>	\$0.00	\$68,999.56

**Activity Description:**

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

**Location Description:**

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

**Activity Progress Narrative:**

Green River Housing Corporation produced two units under this activity both units have sold. This activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/3
<b>#Replaced thermostats</b>	0	2/1
<b>#Light Fixtures (indoors) replaced</b>	0	6/1
<b>#Low flow toilets</b>	0	2/1



#Low flow showerheads	0	2/1
#Sites re-used	0	2/3
#Units & other green	0	24/1
# ELI Households (0-30% AMI)	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-024</b>
<b>Activity Title:</b>	<b>Eligible Use B-REACH</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

REACH

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$623,992.80

**Total Budget**

\$0.00

\$623,992.80

**Total Obligated**

\$0.00

\$623,992.80

**Total Funds Drawdown**

\$0.00

\$623,992.80

**Program Funds Drawdown**

\$0.00

\$552,823.80

**Program Income Drawdown**

\$0.00

\$71,169.00

**Program Income Received**

\$0.00

\$300,718.91

**Total Funds Expended**

\$0.00

\$623,992.80

**REACH**

\$0.00

\$623,992.80

**Match Contributed**

\$0.00

\$174,637.21

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Replaced thermostats</b>	0	4/1





#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Clothes washers replaced	0	0/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Sites re-used	0	4/5
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-024/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B - REACH/LI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

REACH

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$276,924.20

**Total Budget**

\$0.00

\$276,924.20

**Total Obligated**

\$0.00

\$276,924.20

**Total Funds Drawdown**

\$0.00

\$276,924.20

**Program Funds Drawdown**

\$0.00

\$268,013.20

**Program Income Drawdown**

\$0.00

\$8,911.00

**Program Income Received**

\$0.00

\$51,846.80

**Total Funds Expended**

\$0.00

\$276,924.20

**REACH**

\$0.00

\$276,924.20

**Match Contributed**

\$0.00

\$146,617.84

**Activity Description:**

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

**Location Description:**

Lexington, KY

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b>#Energy Star Replacement Windows</b>	0	1/1
<b>#Replaced thermostats</b>	0	2/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Light Fixtures (indoors) replaced</b>	0	2/1
<b>#Refrigerators replaced</b>	0	1/1

#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units $\geq$ other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-B-0000-09N-025

**Activity Title:** Eligible Use B-CVC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Ventures Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,604,323.00

**Total Budget**

\$0.00

\$1,604,323.00

**Total Obligated**

\$0.00

\$1,604,323.00

**Total Funds Drawdown**

\$0.00

\$1,604,323.00

**Program Funds Drawdown**

\$0.00

\$1,519,943.00

**Program Income Drawdown**

\$0.00

\$84,380.00

**Program Income Received**

\$0.00

\$401,757.50

**Total Funds Expended**

\$0.00

\$1,604,323.00

Community Ventures Corp.

\$0.00

\$1,604,323.00

**Match Contributed**

\$0.00

\$435,304.66

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/11
#Replaced thermostats	0	20/1

#Light Fixtures (indoors) replaced	0	20/1
#Low flow toilets	0	20/1
#Low flow showerheads	0	20/1
#Units with bus/rail access	0	20/1
#Sites re-used	0	20/11
#Units & other green	0	34/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/11
# of Singlefamily Units	0	20/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	20/11	20/11	100.00
# Owner Households	0	0	0	0/0	20/11	20/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00



<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-025/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-CVC-&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community Ventures Corp.

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,285,568.00

**Total Budget**

\$0.00

\$1,285,568.00

**Total Obligated**

\$0.00

\$1,285,568.00

**Total Funds Drawdown**

\$0.00

\$1,285,568.00

**Program Funds Drawdown**

\$0.00

\$1,241,640.27

**Program Income Drawdown**

\$0.00

\$43,927.73

**Program Income Received**

\$0.00

\$38,879.36

**Total Funds Expended**

\$0.00

\$1,285,568.00

Community Ventures Corp.

\$0.00

\$1,285,568.00

**Match Contributed**

\$0.00

\$150,645.95

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/9
<b>#Replaced thermostats</b>	0	10/1



#Light Fixtures (indoors) replaced	0	10/1
#Low flow toilets	0	10/1
#Low flow showerheads	0	10/1
#Units with bus/rail access	0	0/9
#Sites re-used	0	5/9
#Units & other green	0	23/1
# ELI Households (0-30% AMI)	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner Households	0	0	0	10/9	0/0	10/9	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-026/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Beattyville-&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Beattyville Housing Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$396,067.00
<b>Total Budget</b>	\$0.00	\$396,067.00
<b>Total Obligated</b>	\$0.00	\$396,067.00
<b>Total Funds Drawdown</b>	\$0.00	\$396,067.00
<b>Program Funds Drawdown</b>	\$0.00	\$368,637.00
<b>Program Income Drawdown</b>	\$0.00	\$27,430.00
<b>Program Income Received</b>	\$0.00	\$4,000.00
<b>Total Funds Expended</b>	\$0.00	\$396,067.00
Beattyville Housing Development	\$0.00	\$396,067.00
<b>Match Contributed</b>	\$0.00	\$2,868.15

**Activity Description:**

Eligible Use B Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Distressed area of the City of Beattyville in Lee County, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b>#Replaced thermostats</b>	0	4/1
<b>#Light Fixtures (indoors) replaced</b>	0	4/1



#Refrigerators replaced	0	2/1
#Low flow toilets	0	4/1
#Sites re-used	0	4/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-031/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B/LI - Henderson Housing Authority</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Henderson Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,237.00
<b>Total Budget</b>	\$0.00	\$145,237.00
<b>Total Obligated</b>	\$0.00	\$145,237.00
<b>Total Funds Drawdown</b>	\$0.00	\$138,714.39
<b>Program Funds Drawdown</b>	\$0.00	\$124,669.00
<b>Program Income Drawdown</b>	\$0.00	\$14,045.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,714.39
Henderson Housing Authority	\$0.00	\$138,714.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

**Location Description:**

Martin Luther King Boulevard area of the City of Henderson, KY

**Activity Progress Narrative:**

Construction complete and all LH25 units have been leased to income-eligible households; performance measures are pending for the units leased during this QPR reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/6
<b># ELI Households (0-30% AMI)</b>	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Renter Households	0	0	0	4/6	0/0	4/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-036</b>
<b>Activity Title:</b>	<b>Eligible Use B-Bardstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Bardstown, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,809.32
<b>Total Budget</b>	\$0.00	\$87,809.32
<b>Total Obligated</b>	\$0.00	\$87,809.32
<b>Total Funds Drawdown</b>	\$3,568.32	\$87,809.32
<b>Program Funds Drawdown</b>	\$0.00	\$84,241.00
<b>Program Income Drawdown</b>	\$3,568.32	\$3,568.32
<b>Program Income Received</b>	\$0.00	\$61,952.43
<b>Total Funds Expended</b>	\$0.00	\$87,809.32
Bardstown, City of	\$0.00	\$87,809.32
<b>Match Contributed</b>	\$0.00	\$69,937.00

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	4/4

#Additional Attic/Roof Insulation	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	5/5
#Sites re-used	0	1/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-036/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B/LI-Bardstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-B-0000

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

06/30/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Bardstown, City of

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$88,230.73

**Total Budget**

\$0.00

\$88,230.73

**Total Obligated**

\$0.00

\$88,230.73

**Total Funds Drawdown**

\$3,791.73

\$88,230.73

**Program Funds Drawdown**

\$0.00

\$84,439.00

**Program Income Drawdown**

\$3,791.73

\$3,791.73

**Program Income Received**

\$0.00

\$30,343.17

**Total Funds Expended**

\$0.00

\$88,230.73

**Bardstown, City of**

\$0.00

\$88,230.73

**Match Contributed**

\$0.00

\$39,233.00

**Activity Description:**

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

**Location Description:**

City of Bardstown, 136 Valley View Drive.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	4/1
<b>#Replaced thermostats</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Light Fixtures (indoors) replaced</b>	0	5/1
<b>#Low flow toilets</b>	0	0/0



#Low flow showerheads	0	0/0
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-037/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Newport Millennium/LI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newport Millennium Housing Corp. III

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,265,399.00
<b>Total Budget</b>	\$0.00	\$1,265,399.00
<b>Total Obligated</b>	\$0.00	\$1,265,399.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,265,399.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,151,397.86
<b>Program Income Drawdown</b>	\$0.00	\$114,001.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,265,399.00
Newport Millennium Housing Corp. III	\$0.00	\$1,265,399.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
<b># ELI Households (0-30% AMI)</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-038</b>
<b>Activity Title:</b>	<b>Eligible Use B-Ludlow</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Ludlow, City of

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$471,657.00

**Total Budget**

\$0.00

\$471,657.00

**Total Obligated**

\$0.00

\$456,644.00

**Total Funds Drawdown**

\$1,759.00

\$450,094.00

**Program Funds Drawdown**

\$0.00

\$427,437.00

**Program Income Drawdown**

\$1,759.00

\$22,657.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,759.00

\$450,094.00

Ludlow, City of

\$1,759.00

\$450,094.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

**Activity Progress Narrative:**

The City of Ludlow has two units at 207 Adela Street (condominium ownership) for which rehab is complete; both are under purchase contract. The purchase clients have secured financing and units should close by 8/31/13.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-038/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Ludlow&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-B-0000

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Ludlow, City of

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$343,632.00

**Total Budget**

\$0.00

\$343,632.00

**Total Obligated**

\$0.00

\$339,545.00

**Total Funds Drawdown**

\$302.00

\$338,579.00

**Program Funds Drawdown**

\$0.00

\$288,556.00

**Program Income Drawdown**

\$302.00

\$50,023.00

**Program Income Received**

\$85.00

\$89,803.64

**Total Funds Expended**

\$302.00

\$338,579.00

Ludlow, City of

\$302.00

\$338,579.00

**Match Contributed**

\$0.00

\$100,382.57

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

**Activity Progress Narrative:**

The unit at 45 Ash has sold to a household with income below 50% AMI. The remaining one unit 38 Carneal Street produced is being marketed on the Northern Kentucky MLS and prorrealtour.com. It is also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2

# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-043/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B/LI - LFUCG LB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,221.00
<b>Total Budget</b>	\$0.00	\$76,221.00
<b>Total Obligated</b>	\$0.00	\$76,221.00
<b>Total Funds Drawdown</b>	\$0.00	\$76,221.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,221.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,221.00
Lexington-Fayette urban County Government	\$0.00	\$76,221.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Property acquired by LFUCG under landbanking; has been disposed of out of landbank to local Habitat chapter. Structure rehabbed and sold to <50% AMI household. Funds being reclassified from land banking per HUD guidance to end use B/LI.

**Location Description:**

Lexington/Fayette County, Ky.

**Activity Progress Narrative:**

Expenditure due to reclassification of funds from C to final use of property (was &ndash;landbanked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/1



#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/1
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-044</b>
<b>Activity Title:</b>	<b>Eligible Use B-Housing Partnership</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Partnership, The

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$903,738.00
<b>Total Budget</b>	\$0.00	\$903,738.00
<b>Total Obligated</b>	\$0.00	\$903,738.00
<b>Total Funds Drawdown</b>	\$0.00	\$908,339.70
<b>Program Funds Drawdown</b>	\$0.00	\$875,353.70
<b>Program Income Drawdown</b>	\$0.00	\$32,986.00
<b>Program Income Received</b>	\$0.00	\$132,119.77
<b>Total Funds Expended</b>	\$76,549.00	\$899,141.70
Housing Partnership, The	\$76,549.00	\$899,141.70
<b>Match Contributed</b>	\$0.00	\$152,372.02

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Targeted neighborhoods in Louisville (multiple - see application).

**Activity Progress Narrative:**

HPI has 9 homes under this eligible use. Rehab is complete on seven homes. Two of these homes have sold to NSP income eligible homebuyers. Marketing is ongoing for the remaining unsold units.

DLG has concerns regarding timely sale or lease-up of the remaining homes and has provided significant technical assistance to the agency. At DLG's request Mary Paumen and Dave Kramer from TDA Associates, through HUD TA, also gave HPI additional technical assistance specific to marketing. DLG will continue to closely monitor this project and offer ongoing technical assistance.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Properties	0	2/6
#Energy Star Replacement Windows	0	2/1
#Additional Attic/Roof Insulation	0	2/1
#High efficiency heating plants	0	0/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/1
#Units deconstructed	0	0/0
#Units & other green	0	2/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/6	2/6	100.00
# Owner Households	0	0	0	0/0	2/6	2/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

---

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-044/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Housing Partnership&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Partnership, The

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,137.00
<b>Total Budget</b>	\$0.00	\$197,137.00
<b>Total Obligated</b>	\$0.00	\$197,137.00
<b>Total Funds Drawdown</b>	\$0.00	\$197,137.00
<b>Program Funds Drawdown</b>	\$0.00	\$178,027.00
<b>Program Income Drawdown</b>	\$0.00	\$19,110.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,137.00
Housing Partnership, The	\$0.00	\$197,137.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

Targeted neighborhoods in Louisville (multiple - see application).

**Activity Progress Narrative:**

Negative expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

The agency has two homes under eligible use B Low-Income. Rehab is complete for one home and that home is being marketed. Construction is pending on the other home.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/3
#Units & other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00



<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-045/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-FAHE&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

FAHE

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$550,000.00

**Total Budget**

\$0.00

\$550,000.00

**Total Obligated**

\$0.00

\$550,000.00

**Total Funds Drawdown**

\$0.00

\$550,000.00

**Program Funds Drawdown**

\$0.00

\$487,816.08

**Program Income Drawdown**

\$0.00

\$62,183.92

**Program Income Received**

\$4,200.00

\$4,200.00

**Total Funds Expended**

\$0.00

\$550,000.00

FAHE

\$0.00

\$550,000.00

**Match Contributed**

\$0.00

\$197,698.00

**Activity Description:**

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

**Location Description:**

Madison County, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5
<b>#Replaced thermostats</b>	0	5/1
<b>#Light Fixtures (indoors) replaced</b>	0	5/1
<b>#Sites re-used</b>	0	0/5



#Units $\geq$ other green	0	3/1
# ELI Households (0-30% AMI)	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-047</b>
<b>Activity Title:</b>	<b>Eligible Use B - Richmond</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Richmond, City of

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$215,042.00

**Total Budget**

\$0.00

\$215,042.00

**Total Obligated**

\$0.00

\$215,042.00

**Total Funds Drawdown**

\$0.00

\$215,042.00

**Program Funds Drawdown**

\$0.00

\$128,722.04

**Program Income Drawdown**

\$0.00

\$86,319.96

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$215,042.00

Richmond, City of

\$0.00

\$215,042.00

**Match Contributed**

\$0.00

\$502.85

**Activity Description:**

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

**Location Description:**

City of Richmond.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-051</b>
<b>Activity Title:</b>	<b>Eligible Use B-Purchase</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Purchase Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$672,768.00
<b>Total Budget</b>	\$0.00	\$672,768.00
<b>Total Obligated</b>	\$0.00	\$672,768.00
<b>Total Funds Drawdown</b>	\$0.00	\$672,768.00
<b>Program Funds Drawdown</b>	\$0.00	\$621,448.00
<b>Program Income Drawdown</b>	\$0.00	\$51,320.00
<b>Program Income Received</b>	\$0.00	\$210,586.26
<b>Total Funds Expended</b>	\$0.00	\$672,768.00
Purchase Housing	\$0.00	\$672,768.00
<b>Match Contributed</b>	\$0.00	\$212,773.43

**Activity Description:**

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5
<b>#Energy Star Replacement Windows</b>	0	17/1
<b>#Replaced thermostats</b>	0	5/1

#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	24/1
#Light fixtures (outdoors) replaced	0	4/1
#Refrigerators replaced	0	2/1
#Dishwashers replaced	0	2/1
#Low flow toilets	0	6/1
#Low flow showerheads	0	6/1
#Units with bus/rail access	0	4/1
#Sites re-used	0	5/5
#Units & other green	0	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-B-0000-09N-051/LI</b>
<b>Activity Title:</b>	<b>Eligible Use B-Purchase&lt;50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Purchase Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$541,650.75
<b>Total Budget</b>	\$0.00	\$541,650.75
<b>Total Obligated</b>	\$0.00	\$541,650.75
<b>Total Funds Drawdown</b>	\$0.00	\$491,298.00
<b>Program Funds Drawdown</b>	\$0.00	\$475,266.00
<b>Program Income Drawdown</b>	\$0.00	\$16,032.00
<b>Program Income Received</b>	\$0.00	\$188,215.65
<b>Total Funds Expended</b>	\$0.00	\$491,298.00
Purchase Housing	\$0.00	\$491,298.00
<b>Match Contributed</b>	\$0.00	\$135,329.71

**Activity Description:**

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

**Location Description:**

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b>#Energy Star Replacement Windows</b>	0	3/1
<b>#Efficient AC added/replaced</b>	0	0/1



#Replaced thermostats	0	4/1
#Replaced hot water heaters	0	4/1
#Light Fixtures (indoors) replaced	0	4/1
#Refrigerators replaced	0	4/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	4/1
#Low flow toilets	0	4/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	4/3
#Sites re-used	0	4/4
#Units & other green	0	12/1
# ELI Households (0-30% AMI)	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00



<b>Grantee Activity Number:</b>	<b>NSP-B-00R2-12N-002</b>
<b>Activity Title:</b>	<b>NSP-B-00R2-002/Owensboro</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Owensboro

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Owensboro	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

**Location Description:**

City of Owensboro, KY

**Activity Progress Narrative:**

Project may be postponed and funded at later date when DLG has set up NSP-1 revolving loan fund. No activities begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>#Low flow toilets</b>	0	0/3
<b>#Low flow showerheads</b>	0	0/3
<b>#Units with bus/rail access</b>	0	0/3
<b>#Sites re-used</b>	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-B-00R2-12N-004

**Activity Title:** HABG R2 2012-HO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-B-0000

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

**To Date**

N/A

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$7,053.00

\$300,000.00

**Total Funds Drawdown**

\$12,329.00

\$204,644.00

**Program Funds Drawdown**

\$12,329.00

\$204,344.00

**Program Income Drawdown**

\$0.00

\$300.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,329.00

\$204,644.00

Housing Authority of Bowling Green

\$12,329.00

\$204,644.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

**Location Description:**

Bowling Green/Warren County, KY

**Activity Progress Narrative:**

The Housing Authority of Bowling Green has completed rehab of three foreclosed single family homes (Eligible Use B), and is nearing construction completion on two new construction homes in Lee Square (Eligible Use E). The latter will be National Home Builders Association LEEDS Silver-certified. The agency has five households ready to purchase the homes. The agency is producing these homes with additional NSP funding provided to it as a high-performing grantee.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2



#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/2
#Light Fixtures (indoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Sites re-used	0	0/2
#Units & other green	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-B-00R2-12N-004 /LI</b>
<b>Activity Title:</b>	<b>B-HABG R2 2012/HO - LI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-B-0000

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

05/01/2012

**Projected End Date:**

05/01/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

**Total Budget**

\$0.00

\$150,000.00

**Total Obligated**

\$0.00

\$150,000.00

**Total Funds Drawdown**

\$37,900.00

\$138,533.00

**Program Funds Drawdown**

\$37,900.00

\$138,533.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$37,900.00

\$138,533.00

Housing Authority of Bowling Green

\$37,900.00

\$138,533.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/rehab/resale of one foreclosed single family home; resale to &lt;50% AMI household.

**Location Description:**

Bowling Green/Warren County, KY

**Activity Progress Narrative:**

The Housing Authority of Bowling Green has completed rehab of three foreclosed single family homes (Eligible Use B), and is nearing construction completion on two new construction homes in Lee Square (Eligible Use E). The latter will be National Home Builders Association LEEDS Silver-certified. The agency has five households ready to purchase the homes. The agency is producing these homes with additional NSP funding provided to it as a high-performing grantee.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Energy Star Replacement Windows</b>	0	0/1
<b>#Additional Attic/Roof Insulation</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1

#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors) replaced	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-C-0000-09N-037/C</b>
<b>Activity Title:</b>	<b>NSP-C-0000-09N-037/C - Newport</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP-C-0001

**Projected Start Date:**

02/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land banking-Acquisition

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newport Millennium Housing Corp. III

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,435.00
<b>Total Budget</b>	\$0.00	\$74,435.00
<b>Total Obligated</b>	\$0.00	\$74,435.00
<b>Total Funds Drawdown</b>	\$0.00	\$48,786.00
<b>Program Funds Drawdown</b>	\$0.00	\$48,786.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,786.00
Newport Millennium Housing Corp. III	\$0.00	\$48,786.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed residential property for landbanking.

**Location Description:**

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

**Activity Progress Narrative:**

Four foreclosed residential properties acquired with existing blighted structures demolished. Property being held in landbank pending future development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP-C-0000-09N-043</b>
<b>Activity Title:</b>	<b>Eligible Use C-LFUCG</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP-C-0001

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land banking-Acquisition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$284,790.73
<b>Total Budget</b>	\$0.00	\$284,790.73
<b>Total Obligated</b>	\$0.00	\$284,790.73
<b>Total Funds Drawdown</b>	\$0.00	\$284,790.73
<b>Program Funds Drawdown</b>	\$0.00	\$266,315.93
<b>Program Income Drawdown</b>	\$0.00	\$18,474.80
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$284,790.73
Lexington-Fayette urban County Government	\$0.00	\$284,790.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use C – establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky’s substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks – According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

**Location Description:**

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

**Activity Progress Narrative:**

Negative expenditure due to reclassification of funds from C to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. Remaining funds in activity reflect those expended on land-banked properties.

All but two properties originally landbanked have been disposed of out of the land bank and have met national objectives either through redevelopment and sale to homebuyers, or redevelopment and lease to renters, or LMMI area benefit (undevelopable lots conveyed to SeedLeaf for community gardens and one lot incorporated into existing adjacent public park).

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	14/14
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-C-0000-09N-052</b>
<b>Activity Title:</b>	<b>Eligible Use C-Louisville Metro&lt;50%</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

NSP-C-0001

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land banking-Acquisition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Louisville Metro

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,428,222.14
<b>Total Budget</b>	\$0.00	\$1,428,222.14
<b>Total Obligated</b>	\$0.00	\$1,428,222.14
<b>Total Funds Drawdown</b>	\$0.00	\$1,093,219.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,075,412.00
<b>Program Income Drawdown</b>	\$0.00	\$17,807.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,093,219.00
Louisville Metro	\$0.00	\$1,093,219.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

**Location Description:**

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

**Activity Progress Narrative:**

Infrastructure has been installed with the exception of the final street paving and sidewalks on unfinished lots. Metro has used \$372,652.50 in CDBG Entitlement to fund the balance of non-NSP funded infrastructure.

Community Services and Revitalization (CSR) purchased 4 foreclosed residential properties totaling \$74,437.89 to be landbanked, demolished, and subsequently redeveloped. This brings the balance of funds to \$260,846 for future acquisitions/demolition of NSP vacant and foreclosed properties in the neighborhood, the operations and maintenance of the 28 Boxelder lots.

The amendments to the Memorandum of Agreement (HPI) and the deeding of the remaining 28 lots to Louisville Metro is

expected to be complete before the end of July.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-D-0000-09N-037/LI</b>
<b>Activity Title:</b>	<b>Eligible Use D-Newport Millennium</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP-D-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Demolition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newport Millennium Housing Corp. III

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

**Location Description:**

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-D-0000-09N-042</b>
<b>Activity Title:</b>	<b>Eligible Use D-Lexington-Fayette (Douglas)</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP-D-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,152.00
<b>Total Budget</b>	\$0.00	\$28,152.00
<b>Total Obligated</b>	\$0.00	\$28,152.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,152.00
<b>Program Funds Drawdown</b>	\$0.00	\$28,152.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,152.00
Lexington-Fayette urban County Government	\$0.00	\$28,152.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

**Location Description:**

Lexington-Fayette County, Georgetown Street neighborhood

**Activity Progress Narrative:**

Demolition is complete on all four properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

---

<b>Grantee Activity Number:</b>	<b>NSP-D-0000-09N-043</b>
<b>Activity Title:</b>	<b>Eligible Use D-LFUCG (landbank)</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP-D-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,716.00
<b>Total Budget</b>	\$0.00	\$51,716.00
<b>Total Obligated</b>	\$0.00	\$51,716.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,716.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,171.19
<b>Program Income Drawdown</b>	\$0.00	\$28,544.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,716.00
Lexington-Fayette urban County Government	\$0.00	\$51,716.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

**Location Description:**

Distressed neighborhoods in Lexington-Fayette County, Ky.

**Activity Progress Narrative:**

Negative expenditure due to reclassification of funds from C and D to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. Remaining funds are those expended on properties that remain in the landbank.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-D-0000-09N-047</b>
<b>Activity Title:</b>	<b>Eligible Use d- Richmond</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP-D-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Richmond, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

**Location Description:**

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



# of Singlefamily Units	0	0/1
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### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP-D-0000-09N-052</b>
<b>Activity Title:</b>	<b>Eligible Use D-Louisville Metro</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP-D-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Louisville Metro

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

**Location Description:**

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/13
<b># of buildings (non-residential)</b>	0	13/0
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-004</b>
<b>Activity Title:</b>	<b>Eligible Use E-Bowling Green Housing</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$354,865.00
<b>Total Budget</b>	\$0.00	\$354,865.00
<b>Total Obligated</b>	\$0.00	\$354,865.00
<b>Total Funds Drawdown</b>	\$0.00	\$354,865.00
<b>Program Funds Drawdown</b>	\$0.00	\$319,983.00
<b>Program Income Drawdown</b>	\$0.00	\$34,882.00
<b>Program Income Received</b>	\$0.00	\$220,434.29
<b>Total Funds Expended</b>	\$0.00	\$354,865.00
Housing Authority of Bowling Green	\$0.00	\$354,865.00
<b>Match Contributed</b>	\$0.00	\$119,756.93

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	8/1
<b>#Low flow showerheads</b>	0	8/1
<b>#Units with bus/rail access</b>	0	3/1
<b>#Sites re-used</b>	0	5/5
<b>#Units &amp; other green</b>	0	22/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/5	2/5	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-E-0000-09N-004/LI

**Activity Title:** Eligible Use E/LI-HABG

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$197,648.00

**Total Budget**

\$0.00

\$197,648.00

**Total Obligated**

\$0.00

\$197,648.00

**Total Funds Drawdown**

\$0.00

\$197,648.00

**Program Funds Drawdown**

\$0.00

\$169,163.00

**Program Income Drawdown**

\$0.00

\$28,485.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$197,648.00

Housing Authority of Bowling Green

\$0.00

\$197,648.00

**Match Contributed**

\$0.00

\$139,835.48

**Activity Description:**

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AMI households.

**Location Description:**

Bowling Green, KY

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/1
#Low flow showerheads	0	5/1
#Units with bus/rail access	0	2/1
#Sites re-used	0	3/1
#Units & other green	0	20/1
# ELI Households (0-30% AMI)	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-011</b>
<b>Activity Title:</b>	<b>Eligible Use E-Russell County FC</b>

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

NSP-E-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Russell County Fiscal Court

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,105,500.00

**Total Budget**

\$0.00

\$1,105,500.00

**Total Obligated**

\$0.00

\$1,105,500.00

**Total Funds Drawdown**

\$0.00

\$1,105,500.00

**Program Funds Drawdown**

\$0.00

\$1,070,905.00

**Program Income Drawdown**

\$0.00

\$34,595.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,105,500.00

Russell County Fiscal Court

\$0.00

\$1,105,500.00

**Match Contributed**

\$0.00

\$17,000.00

**Activity Description:**

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

**Location Description:**

Acquisition of foreclosed vacant motel in Russell County.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

## Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	0	0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Kentucky	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-014/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E/LI - Welcome House</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Welcome House

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$440,000.00
<b>Total Budget</b>	\$0.00	\$440,000.00
<b>Total Obligated</b>	\$0.00	\$440,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$440,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$331,528.00
<b>Program Income Drawdown</b>	\$0.00	\$108,472.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$440,000.00
Welcome House	\$0.00	\$440,000.00
<b>Match Contributed</b>	\$0.00	\$634,781.00

**Activity Description:**

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Greenup Street/King's Crossing area of Covington, Ky.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-017</b>
<b>Activity Title:</b>	<b>Eligible Use E-Covington</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-E-0000

**Project Title:**

Redevelopment

**Projected Start Date:**

06/01/2009

**Projected End Date:**

03/26/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Covington

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,981,001.81

**Total Budget**

\$0.00

\$1,981,001.81

**Total Obligated**

(\$198,588.00)

\$1,977,504.00

**Total Funds Drawdown**

\$246,389.00

\$1,740,397.00

**Program Funds Drawdown**

\$102,208.55

\$1,162,062.27

**Program Income Drawdown**

\$144,180.45

\$578,334.73

**Program Income Received**

\$62,019.08

\$62,019.08

**Total Funds Expended**

\$58,988.00

\$1,749,584.00

City of Covington

\$58,988.00

\$1,749,584.00

**Match Contributed**

\$0.00

\$223,252.00

**Activity Description:**

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

**Activity Progress Narrative:**

All construction complete. Two units have been sold and the remaining three properties are being marketed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/8
<b># of Singlefamily Units</b>	0	2/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/8	2/8	100.00
# Owner Households	0	0	0	0/0	2/8	2/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-017/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E/LI - Covington</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-E-0000

**Project Title:**

Redevelopment

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Covington

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$205,775.00

**Total Budget**

\$198,588.00

\$205,775.00

**Total Obligated**

\$198,588.00

\$198,588.00

**Total Funds Drawdown**

\$9,187.00

\$205,775.00

**Program Funds Drawdown**

\$9,187.00

\$205,775.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$198,588.00

\$198,588.00

City of Covington

\$198,588.00

\$198,588.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity created to record sale of houses produced under E/Regular funds by City of Covington that were sold to <50% AMI buyers; production funds reclassified to this activity to be counted in LH25 set-aside.

**Location Description:**

Covington, Ky.

**Activity Progress Narrative:**

All Covington "E" units were proposed under regular funds, however, one has sold to a household with income below 50% of area median, and DLG created this LH 25 activity and reclassified funds to properly track set-aside expenditures.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Sites re-used	0	0/1

#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-020</b>
<b>Activity Title:</b>	<b>Comm Action Council/Lex-Eligible Use E</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community Action Council-Lexington

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$974,575.00

**Total Budget**

\$0.00

\$974,575.00

**Total Obligated**

\$0.00

\$974,575.00

**Total Funds Drawdown**

\$0.00

\$974,575.00

**Program Funds Drawdown**

\$0.00

\$922,596.40

**Program Income Drawdown**

\$0.00

\$51,978.60

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$974,575.00

Community Action Council-Lexington

\$0.00

\$974,575.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-030</b>
<b>Activity Title:</b>	<b>Eligible Use E-Hope Center</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hope center

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,644,000.00

**Total Budget**

\$0.00

\$1,644,000.00

**Total Obligated**

\$0.00

\$1,644,000.00

**Total Funds Drawdown**

\$0.00

\$1,644,000.00

**Program Funds Drawdown**

\$0.00

\$1,638,402.00

**Program Income Drawdown**

\$0.00

\$5,598.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,644,000.00

Hope center

\$0.00

\$1,644,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

**Activity Progress Narrative:**

Activity complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/44

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	44/44	0/0	44/44	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$559,850.00

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<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-031</b>
<b>Activity Title:</b>	<b>Eligible Use E-Henderson Housing</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Henderson Housing Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,634.61
<b>Total Budget</b>	\$0.00	\$133,634.61
<b>Total Obligated</b>	\$0.00	\$133,634.61
<b>Total Funds Drawdown</b>	\$0.00	\$133,634.61
<b>Program Funds Drawdown</b>	\$0.00	\$133,634.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,634.61
Henderson Housing Authority	\$0.00	\$133,634.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

**Activity Progress Narrative:**

Activity reflects funds expended on LH25 housing prior to statutory change which allowed any eligible property type; performance measures entered under Henderson's E/LI activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units exceeding Energy Star</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-031/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E/LI - Henderson</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-E-0000

**Project Title:**

Redevelopment

**Projected Start Date:**

06/30/2009

**Projected End Date:**

03/26/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Henderson Housing Authority

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,250,829.39

**Total Budget**

\$0.00

\$1,250,829.39

**Total Obligated**

\$0.00

\$1,250,829.39

**Total Funds Drawdown**

\$6,199.00

\$745,176.61

**Program Funds Drawdown**

\$0.00

\$606,867.00

**Program Income Drawdown**

\$6,199.00

\$138,309.61

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,199.00

\$745,176.61

Henderson Housing Authority

\$6,199.00

\$745,176.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

**Location Description:**

Henderson, KY

**Activity Progress Narrative:**

All baseline units completed and leased; the agency is preparing to newly-construct two Gold LEEDS-certified units on vacant properties in the targeted neighborhood (DLG awarded additional funds to Henderson as it continues to be an exemplary high-performing grantees).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/0



#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	6/5
# ELI Households (0-30% AMI)	0	4/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-037/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E - Newport Millennium</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newport Millennium Housing Corp. III

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$374,381.00

**Total Budget**

\$0.00

\$374,381.00

**Total Obligated**

\$0.00

\$374,381.00

**Total Funds Drawdown**

\$0.00

\$374,381.00

**Program Funds Drawdown**

\$0.00

\$373,331.00

**Program Income Drawdown**

\$0.00

\$1,050.00

**Program Income Received**

\$5,279.22

\$5,279.22

**Total Funds Expended**

\$0.00

\$374,381.00

Newport Millennium Housing Corp. III

\$0.00

\$374,381.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

**Activity Progress Narrative:**

Complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2



# of Singlefamily Units

0

2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

---



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-042</b>
<b>Activity Title:</b>	<b>Eligible Use E-LFUCG (Douglas)</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$496,848.00
<b>Total Budget</b>	\$0.00	\$496,848.00
<b>Total Obligated</b>	\$0.00	\$496,848.00
<b>Total Funds Drawdown</b>	\$0.00	\$492,348.00
<b>Program Funds Drawdown</b>	\$0.00	\$438,966.58
<b>Program Income Drawdown</b>	\$0.00	\$53,381.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$492,348.00
Lexington-Fayette urban County Government	\$0.00	\$492,348.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Lexington-Fayette County, Georgetown Street neighborhood

**Activity Progress Narrative:**

Lexington Fayette Urban County Government acquired three properties under this eligible use for redevelopment of three single-family homes. New construction is complete on all three homes. One home has sold and the remaining two are being marketed. There is much interest in these properties and both are expected to sell within the next quarter. DLG has no concerns.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$113,000.00

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-043</b>
<b>Activity Title:</b>	<b>Eligible Use E-LFUCG landbank</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-E-0000

**Project Title:**

Redevelopment

**Projected Start Date:**

01/01/2010

**Projected End Date:**

03/26/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lexington-Fayette urban County Government

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$179,107.04

**Total Budget**

\$0.00

\$179,107.04

**Total Obligated**

\$0.00

\$179,107.04

**Total Funds Drawdown**

\$0.00

\$179,107.04

**Program Funds Drawdown**

\$0.00

\$150,687.97

**Program Income Drawdown**

\$0.00

\$28,419.07

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$179,107.04

Lexington-Fayette urban County Government

\$0.00

\$179,107.04

**Match Contributed**

\$0.00

\$191,850.94

**Activity Description:**

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

**Location Description:**

Targeted neighborhoods in Lexington, KY.

**Activity Progress Narrative:**

Negative expenditure higher than funds drawn during quarter due to reclassification of funds from C to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. There are ten properties under eligible use redevelopment. Construction of two single-family homes is complete for two properties. Both homes have sold. Rehabilitation is complete on one single-family property. This home has sold. Construction is complete on one single-family rental. This unit has been rented. The five remaining properties under this eligible use were conveyed to Seedleaf, Inc., to be developed into community gardens. This activity is complete and DLG has no concerns.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/13
# of Singlefamily Units	0	2/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/13	2/13	100.00
# Owner Households	0	0	0	2/0	0/13	2/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-043/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E/LI - LFUCG LB</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lexington-Fayette urban County Government

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$382,758.18
<b>Total Budget</b>	\$0.00	\$382,758.18
<b>Total Obligated</b>	\$0.00	\$382,758.18
<b>Total Funds Drawdown</b>	\$0.00	\$382,758.18
<b>Program Funds Drawdown</b>	\$0.00	\$377,699.98
<b>Program Income Drawdown</b>	\$0.00	\$5,058.20
<b>Program Income Received</b>	\$22.00	\$22.00
<b>Total Funds Expended</b>	\$0.00	\$382,758.18
Lexington-Fayette urban County Government	\$0.00	\$382,758.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

**Location Description:**

Lexington, KY

**Activity Progress Narrative:**

Additional expenditures above funds drawn current quarter due to reclassification of costs (unit was produced under E/regular and sold to <50% AMI household; funds reclassified to E/LI).

The agency has four properties under this eligible use. Two properties were combined to create one buildable lot resulting in three properties. Construction is complete for two single-family homes and both have sold. Rehabilitation is complete on one single-family home and it has sold.

This activity is complete and DLG has no concerns.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	0/2
<b>#Low flow showerheads</b>	0	0/2
<b>#Units with bus/rail access</b>	0	0/2

#Sites re-used	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-044</b>
<b>Activity Title:</b>	<b>Eligible Use E - The Housing Partnership</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Partnership, The

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,194,228.00
<b>Total Budget</b>	\$0.00	\$2,194,228.00
<b>Total Obligated</b>	\$0.00	\$2,194,228.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,190,823.70
<b>Program Funds Drawdown</b>	\$0.00	\$2,023,459.70
<b>Program Income Drawdown</b>	\$0.00	\$167,364.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,190,823.70
Housing Partnership, The	\$0.00	\$2,190,823.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

**Location Description:**

Targeted neighborhoods in Louisville (multiple - see application).

**Activity Progress Narrative:**

The Housing Partnership Inc has 35 total units under this eligible use. Twenty-five of these units will be homebuyer (sale) units. Due to the Housing Partnerships slow-moving home sales DLG has approved a program design change to convert the remaining 10 units to lease-purchase.

New construction is complete on 33 units. Three units have sold and three units have been leased. The remaining two vacant lots are pending construction. All units are being marketed.

DLG has concerns regarding timely sale and lease-up of the remaining 29 units and continues to provide technical assistance as needed. DLG will continue to closely monitor this project and offer ongoing technical assistance.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



#Units with solar panels	0	0/0
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units w/ other green	0	0/1
Activity funds eligible for DREF (like	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/25	1/25	100.00
# Owner Households	0	0	0	0/0	1/25	1/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-044/LI</b>
<b>Activity Title:</b>	<b>Eligible Use E/LI - The Housing Partnership</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Partnership, The

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,469,787.00

**Total Budget**

\$0.00

\$1,469,787.00

**Total Obligated**

\$0.00

\$1,469,787.00

**Total Funds Drawdown**

\$0.00

\$1,450,464.71

**Program Funds Drawdown**

\$0.00

\$1,300,163.66

**Program Income Drawdown**

\$0.00

\$150,301.05

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,450,464.71

Housing Partnership, The

\$0.00

\$1,450,464.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

new construction of single family homes on foreclosed subdivision lots

**Location Description:**

Louisville, KY

**Activity Progress Narrative:**

Expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1



#Sites re-used	0	0/1
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-047-homeownership</b>
<b>Activity Title:</b>	<b>Eligible Use E/Richmond - Homeownership</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/25/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Richmond, City of

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$40,252.00

**Total Budget**

\$0.00

\$40,252.00

**Total Obligated**

\$0.00

\$40,252.00

**Total Funds Drawdown**

\$0.00

\$40,252.00

**Program Funds Drawdown**

\$0.00

\$40,252.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,252.00

Richmond, City of

\$0.00

\$40,252.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**

Activity is for costs incurred in acquisition of vacant properties, demolition of blighted structures and re-construction of new single family homes prior to July 21, 2010. All units produced were sold to households with incomes below 50% of area median. Per HUD policy guidance costs after July 21, 2010 under Eligible Use E that resulted in LH25 housing can be counted toward the set-aside requirement. The balance of production funds for these units is reported under Richmond's E/LI activity.

**Activity Progress Narrative:**

Complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0

#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-051</b>
<b>Activity Title:</b>	<b>Eligible Use E-Purchase</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Purchase Housing

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$252,232.00
<b>Total Budget</b>	\$0.00	\$252,232.00
<b>Total Obligated</b>	\$0.00	\$252,232.00
<b>Total Funds Drawdown</b>	\$0.00	\$252,232.00
<b>Program Funds Drawdown</b>	\$0.00	\$252,148.00
<b>Program Income Drawdown</b>	\$0.00	\$84.00
<b>Program Income Received</b>	\$0.00	\$93,358.00
<b>Total Funds Expended</b>	\$0.00	\$252,232.00
Purchase Housing	\$0.00	\$252,232.00
<b>Match Contributed</b>	\$0.00	\$172,347.76

**Activity Description:**

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

**Location Description:**

City of Paducah, McCracken County, Ky.

**Activity Progress Narrative:**

Activity complete; all units sold and performance measures entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Low flow toilets</b>	0	2/2
<b>#Low flow showerheads</b>	0	2/2
<b>#Units with bus/rail access</b>	0	2/2
<b>#Sites re-used</b>	0	2/2
<b>#Units w/ other green</b>	0	12/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-09N-052</b>
<b>Activity Title:</b>	<b>Eligible Use E- Louisville Metro</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Louisville Metro

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$1,406,261.77

**Total Budget**

\$0.00

\$1,406,261.77

**Total Obligated**

\$0.00

\$1,406,261.77

**Total Funds Drawdown**

\$0.00

\$1,217,291.00

**Program Funds Drawdown**

\$0.00

\$918,188.14

**Program Income Drawdown**

\$0.00

\$299,102.86

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,217,291.00

Louisville Metro

\$0.00

\$1,217,291.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

**Location Description:**

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

**Activity Progress Narrative:**

Louisville Metro's developer, The Housing Partnership, is marketing the 9 built units for both sale and lease purchase. CSR is currently reviewing 3 Lease Purchase applications and expects the properties to be occupied within a few weeks. HPI has indicated they may have some potential homebuyers that qualify under a targeted population for the acquisition of LISA units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/24
<b># of Singlefamily Units</b>	0	0/24



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/24	0/24	0
# Owner Households	0	0	0	0/0	0/24	0/24	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00



**Grantee Activity Number:** NSP-E-0000-09N-052/LI

**Activity Title:** Louisville Metro - E/LI

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisville Metro

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$577,256.00

**Total Budget**

\$0.00

\$577,256.00

**Total Obligated**

\$0.00

\$577,256.00

**Total Funds Drawdown**

\$0.00

\$577,256.00

**Program Funds Drawdown**

\$0.00

\$577,256.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$577,256.00

Louisville Metro

\$0.00

\$577,256.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Pro-rata share of single family homes redeveloped under Eligible Use E.

**Location Description:**

Shagbark/Shanks neighborhood in Louisville/Jefferson County

**Activity Progress Narrative:**

Louisville Metro's developer, The Housing Partnership, is marketing the 9 built units for both sale and lease purchase. CSR is currently reviewing 3 Lease Purchase applications and expects the properties to be occupied within a few weeks. HPI has indicated they may have some potential homebuyers that qualify under a targeted population for the acquisition of LISA units.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



# of Singlefamily Units	0	0/1
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### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-E-0000-09NR-047/LI-rental

**Activity Title:** City of Richmond-E/LI-rental

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Richmond, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$594,695.00

**Total Budget**

\$0.00

\$594,695.00

**Total Obligated**

\$0.00

\$594,695.00

**Total Funds Drawdown**

\$0.00

\$594,695.00

**Program Funds Drawdown**

\$0.00

\$534,947.72

**Program Income Drawdown**

\$0.00

\$59,747.28

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$594,695.00

Richmond, City of

\$0.00

\$594,695.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

**Location Description:**

Richmond, Ky

**Activity Progress Narrative:**

Complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	3/4
#Low flow showerheads	0	3/4
#Units with bus/rail access	0	3/4
#Sites re-used	0	2/2
#Units & other green	0	3/4
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Multifamily Units	0	3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Renter Households	0	0	0	3/4	0/0	3/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-0000-public svcs</b>
<b>Activity Title:</b>	<b>Housing counseling-non-purchasing HH and classes</b>

<b>Activity Category:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
NSP-E-0000	Redevelopment
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/01/2009	03/26/2010
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Persons)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	Commonwealth of KY-Dept. for Local Govt

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,080.00
<b>Total Budget</b>	\$0.00	\$25,080.00
<b>Total Obligated</b>	\$0.00	\$25,080.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,080.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,080.00
Commonwealth of KY-Dept. for Local Govt	\$0.00	\$25,080.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

### Location Description:

All projects.

### Activity Progress Narrative:

Complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	0	0/35	0/65	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP-E-00HC-12N-030/PS</b>
<b>Activity Title:</b>	<b>Eligible Use E/PS - Hope Center</b>

**Activity Category:**

Public services

**Project Number:**

NSP-E-0000

**Projected Start Date:**

03/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

03/26/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hope center

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120.00
<b>Total Budget</b>	\$0.00	\$2,120.00
<b>Total Obligated</b>	\$0.00	\$2,120.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,120.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,070.00
<b>Program Income Drawdown</b>	\$0.00	\$1,050.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,120.00
Hope center	\$0.00	\$2,120.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

**Location Description:**

Central Kentucky primary service area; other areas OK.

**Activity Progress Narrative:**

Complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSP-E-00R2-11N-004

**Activity Title:** HABG-E/RII

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$128,282.00

**Total Budget**

\$0.00

\$128,282.00

**Total Obligated**

\$0.00

\$128,282.00

**Total Funds Drawdown**

\$0.00

\$128,282.00

**Program Funds Drawdown**

\$0.00

\$8,771.00

**Program Income Drawdown**

\$0.00

\$119,511.00

**Program Income Received**

\$0.00

\$117,178.98

**Total Funds Expended**

\$0.00

\$128,282.00

Housing Authority of Bowling Green

\$0.00

\$128,282.00

**Match Contributed**

\$0.00

\$86,125.00

**Activity Description:**

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

**Location Description:**

Bowling Green/Warren County, KY

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/2
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2



#Sites re-used	0	1/2
#Units & other green	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP-E-00R2-11N-004/LI</b>
<b>Activity Title:</b>	<b>NSP-E HABG Round II LEEDS/LI</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

06/30/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,449.00
<b>Total Budget</b>	\$0.00	\$125,449.00
<b>Total Obligated</b>	\$0.00	\$125,449.00
<b>Total Funds Drawdown</b>	\$0.00	\$125,449.00
<b>Program Funds Drawdown</b>	\$0.00	\$125,449.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,449.00
Housing Authority of Bowling Green	\$0.00	\$125,449.00
<b>Match Contributed</b>	\$0.00	\$73,935.00

**Activity Description:**

New construction of one single family dwelling meeting the NAHB LEEDS Silver Certification; unit being built on vacant lot donated by the City of Bowling Green.

**Location Description:**

Warren County, Ky., in previously-targeted Max Hampton neighborhood.

**Activity Progress Narrative:**

All units complete, sold and performance measures entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	2/1
<b>#Low flow showerheads</b>	0	2/1
<b>#Units with bus/rail access</b>	0	1/1
<b>#Units exceeding Energy Star</b>	0	1/1
<b>#Sites re-used</b>	0	1/1



#Units $\geq$ other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP-E-00R2-12N-004

**Activity Title:** HABG 2012 HO/R2

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-E-0000

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

05/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Bowling Green

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$260,000.00

**Total Budget**

\$0.00

\$260,000.00

**Total Obligated**

\$2,126.00

\$0.00

**Total Funds Drawdown**

\$128,124.00

\$142,198.00

**Program Funds Drawdown**

\$128,124.00

\$135,747.00

**Program Income Drawdown**

\$0.00

\$6,451.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$128,124.00

\$142,198.00

Housing Authority of Bowling Green

\$128,124.00

\$142,198.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of two vacant residential properties and new construction of 2 single family homes.

**Location Description:**

Bowling Green/Warren County, Ky.

**Activity Progress Narrative:**

The Housing Authority of Bowling Green has completed rehab of three foreclosed single family homes (Eligible Use B), and is nearing construction completion on two new construction homes in Lee Square (Eligible Use E). The latter will be National Home Builders Association LEEDS Silver-certified. The agency has five households ready to purchase the homes. The agency is producing these homes with additional NSP funding provided to it as a high-performing grantee.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/2



#Units & other green	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-E-00R2-12N-044/LI</b>
<b>Activity Title:</b>	<b>NSP-E-HPI/Fawn Lakes LI</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP-E-0000

**Project Title:**

Redevelopment

**Projected Start Date:**

03/01/2012

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Housing Partnership, The

**Overall****Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$488,360.00

**Total Budget**

\$0.00

\$488,360.00

**Total Obligated**

\$0.00

\$488,360.00

**Total Funds Drawdown**

\$0.00

\$483,476.00

**Program Funds Drawdown**

\$0.00

\$483,476.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$483,476.00

Housing Partnership, The

\$0.00

\$483,476.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

**Location Description:**

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

**Activity Progress Narrative:**

HPI purchased 10 vacant properties within the existing Fawn Lakes development in Louisville for new construction of 10 lease-purchase homes. These homes will be leased to NSP income-eligible homebuyers with a 0-50% area median income. Leased homes must convert to homeownership within five years of their lease date.

HPI anticipated completing construction on these units by May 2013 and all ten units are scheduled to be leased by August 30, 2013. However, while nearing completion, construction is still underway and DLG has concerns with HPI's ability to complete and lease up all units by August 30, 2013.

DLG will continue to monitor HPI's progress closely and offer technical assistance when needed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units with bus/rail access	0	0/10
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/10
#Units w/ other green	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP-LS-0000-DLG</b>
<b>Activity Title:</b>	<b>PI-loan servicing receipts</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

NSP-ADM-0000

**Project Title:**

Administrative fees

**Projected Start Date:**

06/10/2010

**Projected End Date:**

03/01/2013

**Benefit Type:**
**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Commonwealth of KY-Dept. for Local Govt

**Overall**
**Apr 1 thru Jun 30, 2013**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$25,823.59

\$158,122.08

**Total Funds Expended**

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

**Location Description:**

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

**Activity Progress Narrative:**

Activity to record program income receipts from NSP-1 loan servicing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Multifamily Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	5
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2